

MUNICIPALITY OF THE DISTRICT OF CHESTER
STRATEGIC PRIORITIES CHART

BLUE= COUNCIL – NOW PRIORITIES

GREEN – COUNCIL – NEXT PRIORITIES

Brown = Dept. Projects

<p><u>NOW</u></p> <ol style="list-style-type: none"> 1. SOUTH SHORE REN- IN OUR OUT 2. STREET SCAPE PLAN- TIR/PLAN 3. INVESTMENT STRATEGY (Audit Committee) 4. CHESTER WATER 5. SHARED SERVICES 6. SUSTANE TRANSITION 7. WELL UPGRADE BY-LAW 8. COMFIT 	<p><u>Milestone</u></p> <p>February 22, 2018 March 2018 March 2018 April 2018 March 2018 March 2018 March 2018 March 2018</p>
<p><u>NEXT PRIORITIES</u></p> <p>MARKETING STRATEGY SECTOR STRATEGY BUSINESS/IND AND ECO PARK DEVELOPMENT PLAN VILLAGE SPS / LUB ALTERNATIVE REVIEW OPEN SPACE PLAN SIGNAGE BY-LAW PROGRAM WASTE WATER MANAGEMENT DIST BY-LAW SEWER CAPACITY ANALYSIS</p> <p>ACTIVE LIVING STRATEGY GOLD RIVER SEWER ASSESSMENT SALARY/RENUMERATION/BENEFIT REVIEW NEW ROSS SCHOOL – COMMUNITY USE PLAN REVIEW- PUBLIC ENGAGEMENT ASSET MANAGEMENT WASTE COLLECTION CONTRACT EXPENSE /HOSPITALITY POLICY CODE OF CONDUCT</p>	
<p>CAO/ ADMINISTRATION</p> <p>SOUTH SHORE REN SHARED SERVICES WELL UPGRADE BY-LAW COMFIT EXPENSE/HOSPITALITY POLICY</p> <ul style="list-style-type: none"> • Service Inventory • Business planning 	<p>ADVOCACY</p> <p>PUBLIC, PRIVATE, PARTNERSHIP CHESTER COMMISSION</p>
<p>COMMUNITY DEVELOPMENT</p> <p>PLAN REVIEW– Public Engagement STREETScape PLAN SIGNAGE PROGRAM/BY-LAW</p> <ul style="list-style-type: none"> • UARB Appeal • Shatford’s by the Sea DA and Amendment • Village Parking Amendment • Portable Signage Amendment • Business Park Commercial Entrance Approval • Public Participation policy/program • Planner and Planning & Dev. Tech recruitment • Fire Inspection Policy 	<p>FINANCE</p> <p>INVESTMENT STRATEGY ALTERNATE REVENUE</p> <ul style="list-style-type: none"> • 10 Year Capital Plan • 2018-19 Operating Plan • Internal process/control review • Audit Committee – Startup • PO Module/ procurement policy • Tax Rate and debt strategy • Roll out Diamond access to Directors • HR succession
<p>PUBLIC WORKS</p> <p>CHESTER WATER SEWER CAPACITY ANALYSIS WASTE WATER MANAGEMENT DISTRICT BY-LAW</p> <ul style="list-style-type: none"> • Annex Reno- main floor • Western Shore/Mill Cove Sewer Projects • NSE Permit Sewer Assessments (5) • NSE Permit Sewer Annual Reports (5) 	<p>ECONOMIC DEVELOPMENT</p> <p>BUSINESS INDUSTRIAL PARK/ECO PARK RURAL INTERNET / BROADBAND SECTOR STRATEGY</p> <ul style="list-style-type: none"> • BRE • Business Engagement • Visitor Info Service – start up
<p>RECREATION</p> <p>OPEN SPACE PLAN NEW ROSS SCHOOL - COMMUNITY USE ACTIVE LIVING STRATEGY UPDATE</p> <ul style="list-style-type: none"> • Gold River Park - Community Use • Sherbrooke Lake Park Design & Stewardship 	<p>CORPORATE</p> <p>ASSET MANAGEMENT [CAO]</p> <ul style="list-style-type: none"> • IT Risk Mitigation Plan • GIS Data Base Awareness Initiative • Website Upgrade- Ph 2 <p>SOLID WASTE</p> <p>SUSTANE TRANSITION WASTE COLLECTION CONTRACT</p>