

MUNICIPALITY OF THE DISTRICT OF CHESTER  
STRATEGIC PRIORITIES CHART

BLUE= COUNCIL – NOW PRIORITIES

GREEN – COUNCIL – NEXT PRIORITIES

Brown = Dept. Projects

NOW	<u>Milestone</u>
<p>NEXT PRIORITIES</p> <p>SERVICE CAPACITY REVIEW WASTEWATER STRATEGY (2018) VILLAGE SPS / LUB 10 YEAR CAPITAL PLAN PROCUREMENT POLICY POLICY – REVIEW LIST INT MUNIC SHARED SERVICE ORGANIZATION REVIEW (2018) VIC STRATEGY</p>	<p>ADVOCACY</p> <p>COMFIT CHESTER COMMISSION REN STRATEGY (ECON / TOURISM)</p>
<p>CAO/ ADMINISTRATION</p> <p>WINDFARM PROJECT BIOMASS / ALT ENERGY</p> <ul style="list-style-type: none"> <li>• PACE BY-LAW</li> <li>• SERVICE CAPACITY</li> <li>• INTER- MUNICIPAL SHARED SERVICES</li> </ul>	<p>FINANCE</p> <p>10 YEAR CAPTIAL PLAN PROCUREMENT POLICY</p> <ul style="list-style-type: none"> <li>• Debt Strategy</li> <li>• Investment Strategy</li> <li>• Alternate Revenue Research (Oct)</li> </ul>
<p>COMMUNITY DEVELOPMENT</p> <p>PLAN REVIEW – COUNCIL CHECK-IN ED PROJECTS</p> <ul style="list-style-type: none"> <li>• VILLAGE SPS/LUB</li> <li>• Affordable Housing</li> </ul>	<p>ECONOMIC DEVELOPMENT</p> <p>VIC STRATEGY KM Marketing</p>
<p>PUBLIC WORKS</p> <p>CHESTER WATER</p> <p>WASTE WATER MANAGEMENT STRATEGY</p> <ul style="list-style-type: none"> <li>• Mill Cove Fire Pump</li> <li>• Loader Tender</li> <li>• GRWS School Demo</li> </ul>	<p>CORPORATE</p> <ul style="list-style-type: none"> <li>• Website Improvements – Phase 2 (Sept)</li> <li>• Safety Program- Complete</li> <li>• IT Risk Mitigation Plan</li> <li>• Communications Strategy (March)</li> </ul>
<p>RECREATION</p> <ul style="list-style-type: none"> <li>• Open Space Report (May)</li> <li>• New Ross School- Community Use (June)</li> <li>• Sherbrooke Lake Project- Design (Dec)</li> <li>• Gold River Western Shore- Playground Repairs</li> <li>• East River Land- Acquisition</li> </ul>	<p>SOLID WASTE</p> <ul style="list-style-type: none"> <li>• Sustain Start-up (Dec)</li> <li>• Waste Water Contract – Direct Haul Option</li> <li>• Recyclable Processing Contract- (Feb)</li> <li>• Solid Waste Contract - JSB</li> </ul>