

MUNICIPALITY OF THE DISTRICT OF CHESTER
STRATEGIC PRIORITIES CHART

BLUE= COUNCIL – NOW PRIORITIES

GREEN – COUNCIL – NEXT PRIORITIES

Brown = Dept. Projects

<p>NOW</p> <p><u>Milestone</u></p> <ol style="list-style-type: none"> 1. WINDFARM PROJECT April 2017 2. ECON DEV PROJECT LIST April 2017 3. PLAN REVIEW – COUNCIL CHECK-IN March 2017 4. BIO MASS/ ALT ENERGY EOI June 2017 5. CHESTER WATER July 2017 	
<p>NEXT PRIORITIES</p> <p>SERVICE CAPACITY REVIEW WASTEWATER STRATEGY (2018) VILLAGE SPS / LUB 10 YEAR CAPITAL PLAN PROCUREMENT POLICY POLICY – REVIEW LIST INT MUNIC SHARED SERVICE ORGANIZATION REVIEW (2018) VIC STRATEGY</p>	
<p>CAO/ ADMINISTRATION</p> <p>WINDFARM PROJECT BIOMASS / ALT ENERGY</p> <ul style="list-style-type: none"> • PACE BY-LAW • SERVICE CAPACITY • INTER- MUNICIPAL SHARED SERVICES 	<p>FINANCE</p> <p>10 YEAR CAPTIAL PLAN PROCUREMENT POLICY</p> <ul style="list-style-type: none"> • Debt Strategy • Investment Strategy • Alternate Revenue Research (Oct)
<p>COMMUNITY DEVELOPMENT</p> <p>PLAN REVIEW – COUNCIL CHECK-IN ED PROJECTS</p> <ul style="list-style-type: none"> • Parking Study Scope of Work (March 2017) • VILLAGE SPS/LUB • Affordable Housing 	<p>ECONOMIC DEVELOPMENT</p> <p>VIC STRATEGY KM Marketing</p>
<p>PUBLIC WORKS</p> <p>CHESTER WATER WASTE WATER MANAGEMENT STRATEGY</p> <ul style="list-style-type: none"> • Mill Cove Fire Pump • Loader Tender • GRWS School Demo 	<p>CORPORATE</p> <ul style="list-style-type: none"> • Website Improvements – Phase 2 (Sept) • Safety Program- Complete • IT Risk Mitigation Plan • Communications Strategy (March)
<p>RECREATION</p> <ul style="list-style-type: none"> • Open Space Report (May) • New Ross School- Community Use (June) • Sherbrooke Lake Project- Design (Dec) • Gold River Western Shore- Playground Repairs • East River Land- Acquisition 	<p>SOLID WASTE</p> <ul style="list-style-type: none"> • Sustain Start-up (Dec) • Waste Water Contract – Direct Haul Option • Recyclable Processing Contract- (Feb) • Solid Waste Contract - JSB